



EUROPEAN CENTRE FOR DISEASE PREVENTION AND CONTROL

Office of the Chief Scientist

SPECIFIC AGREEMENT No 3 ECD.5677
to the Framework Partnerships Agreement No. GRANT/2013/014

This specific agreement (hereinafter referred to as "the Specific agreement") is concluded between:

The European Centre for Disease Prevention and Control (hereinafter referred to as "the Centre"),
represented for the purposes of signature of this Specific grant agreement by Michael Catchpole,
Head of the Office of the Chief Scientist,

on the one part,

and

Partner 1

Instituto Superiore di Sanita

Public Body

Registration No. 80211730587

Viale Regina Elena 299, 00161 Rome, Italy

VAT No. 03657731000

and

Partner 2

Health Services Executive - Health Protection Surveillance Centre

Public Body

Registration No. 0043024G

25-27 Middle Gardiner Street, Dublin 1, Ireland

VAT No. IE 99840321

and

Partner 3

Robert Koch Institute (RKI)

Public Body

Established by law

Nordufer 1, 13353 Berlin, Germany

VAT No. DE165983430

1

PIERO BENAZZI

Specific Agreement No 3 ECD.5677

and
Partner 4
Statens Serum Institute (SSI)
Public Body
Registration No. 0000069210
5, Artillerivej, 2300 Copenhagen S, Denmark
VAT No. 46837428

and
Partner 5
National Institute of Public Health – National Institute of Hygiene (NIPH-PZH)
Public Body
Chocimska 24 Str., 00-791 Warsaw, Poland
VAT No. PL525-000-87-32

and
Partner 6
Institut de Veille Sanitaire
Public Body
Registration No. 18009212400015
12 Rue du Val D'Osne, 94415 Saint Maurice Cedex
VAT exempt

and
Partner 7
CINECA Consorzio Interuniversitario
Public Body
Registration No. 00317740371
Via Magnanelli 6/3, 40033 Casalecchio di Reno, Bologna, Italy
VAT No. 00502591209

The parties identified above and hereinafter collectively referred to as 'the partner' shall be jointly and severally liable vis-à-vis the contracting authority for the performance of this framework contract.

The leader of the consortium,
Partner 1
Instituto Superiore di Sanita
Public Body
Registration No. 80211730587
Viale Regina Elena 299, 00161 Rome, Italy
VAT No. 03657731000

, represented for the purposes of signature of the Specific agreement by - Dr. Angelo del Favero,
General Director,

on the other part.

The following annexes form an integral part of the Specific agreement:

Annex I Request for technical and budget proposal

Annex II Technical proposal and estimated budget

ARTICLE 1 – SUBJECT MATTER OF THE SPECIFIC AGREEMENT

The Specific agreement is concluded in the context of the partnership established between the parties. It is drawn up in accordance with the relevant terms of framework partnership agreement No GRANT/2013/014 signed between the Centre and the partner on 26 September 2013 (hereinafter referred to as "the Framework agreement").

The Centre has decided to award a grant ("specific grant for an action"), under the terms and conditions set out in the Specific agreement and the Framework agreement, for the action entitled "Monitoring Vaccination Programmes in the European Union and EEA/EFTA countries: Sharing Information to Improve Performance - VENICE III Phase 1" ("the action") as described in Annex I.

With the signature of the Specific agreement, the partner accepts the grant and agrees to implement the action in accordance with the terms and conditions of the Specific agreement and the Framework agreement, acting on its own responsibility.

ARTICLE 2 – ENTRY INTO FORCE OF THE SPECIFIC AGREEMENT AND DURATION

2.1 The Specific agreement shall enter into force on the date on which the last party signs.

2.2 The action shall run until **29 February 2016**. The above period shall be determined on the basis of calendar days.

ARTICLE 3 - MAXIMUM AMOUNT AND FORM OF THE GRANT

The grant shall be of a **maximum amount of EUR 214,900.74** (two hundred and fourteen thousand, nine hundred euros, seventy four cents) and shall take the form of:

(a) The reimbursement of maximum 90% of the eligible costs of the action ("reimbursement of eligible costs"), which are estimated at **EUR 239,125.74** (two hundred and thirty nine thousand, one hundred and twenty five euros, seventy four cents) and which are:

- (i) actually incurred (“reimbursement of actual costs”) for the all categories of costs except indirect costs
 - (ii) reimbursement of unit costs: not applicable
 - (iii) reimbursement of lump sum costs: not applicable
 - (iv) declared on the basis of a flat-rate of 7% of the eligible direct costs (“reimbursement of flat-rate costs”) for the indirect costs
 - (v) reimbursement of costs declared on the basis of the partner's usual cost accounting practices: not applicable
- (b) unit contribution: not applicable
 - (c) lump sum contribution: not applicable
 - (d) flat-rate contribution: not applicable

ARTICLE 4 – ADDITIONAL PROVISIONS ON REPORTING, PAYMENTS AND PAYMENT ARRANGEMENTS

4.1 Reporting periods, payments and additional supporting documents

In addition to the provisions set out in Articles II.23 and II.24 of the Framework agreement, the following reporting and payment arrangements shall apply:

- Upon entry into force of the Specific agreement, a pre-financing payment of 40% of the maximum amount specified in Article 3 shall be paid to the partner;
- A reporting period 1 runs from the entry into force of the Specific agreement to 15 October 2015. This foresees the possibility of submission of an estimation of the current expenditures incurred to the Centre.
- Last reporting period up to the end of the period set out in Article 2.2: The balance shall be paid to the partner , subject to the receipt of an operational verification report (“operational verification report”) in accordance with Article II.23.2(e) of the Framework agreement; subject to the receipt of a certificate on the financial statements and underlying accounts (“certificate on the financial statements”) in accordance with Article II.23.2(d) of the Framework agreement and subject to the provision of all deliverables produced in correspondence to the costs incurred.
- With the final request for payment, the Partner is requested to submit an audit certificate, when the amount of ECDC financing is above EUR 100,000.00, related to the implementation of this action. The cost of the audit is an eligible expenditure and should be included in the budget proposal.

The financial statement mentioned in Article II.23.2 (b) shall be sent to ECDC both in paper and electronic calculation versions.

In addition to the reporting requirements set out in Article II.23 of the Framework agreement, the partner shall inform the Centre by 15 November each year about the cumulative expenditure incurred from the starting date set out in Article 2.2. This information is required for the Centre's accounting purposes and may not be used for determining the final amount of the grant.

4.2 Time limit for payments

The time limit for the Centre to make interim payments and payment of the balance is 60 days.

4.3 Language of requests for payments, technical reports and financial statements

All requests for payments, technical reports and financial statements shall be submitted in English.

ARTICLE 5 – BANK ACCOUNT FOR PAYMENTS

All payments shall be made to the partner's bank account as indicated below:

Bank: Banca d'Italia – Tesoreria Centrale dello Stato
Address of the Branch: Via dei Mille, 52 – 00185 Roma
Account holder: Istituto Superiore di Sanità
Account: 22349
IBAN: IT65 U010 0003 2453 5020 0022 349

SIGNATURES

For the partner

Dr. Angelo del Favero,
General Director

Signature:  _____

Done at Rome, on 31/04/05

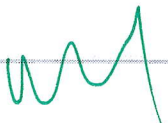
In duplicate in English

For the Centre

Michael Catchpole,
Head of the Office of the Chief
of the Chief Scientist

Signature:  _____

Done at Stockholm, on 7/8/2015



**VENICE 3 Proposal - Technical and budget proposal, for the year
2015, under the Framework Partnership Agreement Number
ECDC/GRANT/2013/014
Global budget (in EUR)**

Expenditures		
<u>Direct eligible costs</u>		
E1a. Staff costs	€	125.741,00
E1b. Staff Applicant's contribution	€	18.501,00
E2. Travel and subsistence allowances	€	11.440,00
E3. Other costs	€	60.000,00
E4. Miscellaneous Services	€	3.000,00
E4 Audit	€	4.800,00
E5. Subcontracting	€	-
E6 Reserve for unexpected costs 4,98%	€	-
Total for Direct eligible costs	€	223.482,00
<u>Indirect eligible costs</u>		
E7. Overheads	€	15.643,74
TOTAL EXPENDITURE	€	239.125,74
Incomes		
I1. ECDC funding request	€	214.900,74
I2. Contribution by applicant	€	18.501,00
I3. Applicant's financial contribution	€	5.724,00
I4. Income generated by the project	€	-
I5. Other external resources	€	-
I6. Other current funding applications	€	-
TOTAL INCOME	€	239.125,74

Re

VENICE 3 Proposal - Technical and budget proposal, for the year 2015, under the Framework Partnership Agreement Number ECDC/GRANT/2013/014

Estimated Budget by Beneficiary (In EUR)

Expenditures								
Name of the organisation	Main beneficiary							
Status of the organisation	Total	ISS	HSE	NPH-PZH	INVS	RKI	SSI	Cineca
		Italy	Ireland	Poland	France	Germany	Denmark	Italy
Direct eligible costs								
E1a. Staff costs not pertaining to national officials	125.741,00	12.960,00	35.535,00	4.000,00	23.956,00	6.000,00	23.336,00	19.954,00
E1b. Staff Pertaining to National Officials	18.501,00	3.146,00	6.287,00	600,00	-	3.500,00	4.968,00	-
E2. Travel and subsistence allowances	11.440,00	3.520,00	1.760,00	1.760,00	880,00	1.760,00	1.760,00	-
E3. Other cost	60.000,00	-	-	-	-	60.000,00	-	-
E4. Miscellaneous Services	3.000,00	800,00	350,00	350,00	-	800,00	350,00	350,00
E4. Miscellaneous Services/Audit	4.800,00	4.800,00	-	-	-	-	-	-
E5. Subcontracting	-	-	-	-	-	-	-	-
E6. Reserve for unexpected costs (3%)	-	-	-	-	-	-	-	-
Total for Direct eligible costs	223.482,00	25.226,00	43.932,00	6.710,00	24.836,00	72.060,00	30.414,00	20.304,00
Indirect eligible costs								
E7. Overheads	15.643,74	1.765,82	3.075,24	469,70	1.738,52	5.044,20	2.128,98	1.421,28
Total - Expenditure	239.125,74	26.991,82	47.007,24	7.179,70	26.574,52	77.104,20	32.542,98	21.725,28
Incomes								
Name of the organisation	Total	ISS	HSE	NPH-PZH	INVS	RKI	SSI	Cineca
Status of the organisation		Italy	Ireland	Poland	France	Germany	Denmark	Italy
% of EU funding request	89,87%	86,34%	86,63%	91,64%	88,49%	95,46%	84,73%	87,74%
I1. ECDC funding request	214.900,74	23.845,82	40.720,24	6.579,70	23.514,52	73.604,20	27.574,98	19.061,28
I2. Contribution pertaining to national officials	18.501,00	3.146,00	6.287,00	600,00	-	3.500,00	4.968,00	-
I3. Applicant's financial contribution	5.724,00	-	-	-	3.060,00	-	-	2.664,00
I4. Income generated by the project	-	-	-	-	-	-	-	-
I5. Other external resources	-	-	-	-	-	-	-	-
I6. Other current funding applications	-	-	-	-	-	-	-	-
Total - Incomes	239.125,74	26.991,82	47.007,24	7.179,70	26.574,52	77.104,20	32.542,98	21.725,28

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Total Consumables & Supplies:	€	3,000,00
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E4. Miscellaneous Services/Audit

Name of the beneficiary	Description	Cost
ISS	Final Audit	€ 4,800,00
Total Miscellaneous Services/Audit:		€ 4,800,00

E5. Subcontracting

Name of the beneficiary	Function	Nb of persons	Nb of days	Daily rate	Cost
					€ -
					€ -
Total Subcontracting:					€ -

E6 Reserve for unexpected costs					Cost
4.98%					€ -
Total					€ -

E7. Overheads					Cost
7.00%					€ 15,643,74
Total					€ 15,643,74

GRAND TOTAL € 239,126,74

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