

EUROPEAN CENTRE FOR DISEASE PREVENTION AND CONTROL

Office of the Chief Scientist

SPECIFIC AGREEMENT No 3 ECD.5677 to the Framework Partnerships Agreement No. GRANT/2013/014

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This specific agreement (hereinafter referred to as "the Specific agreement") is concluded between:

The European Centre for Disease Prevention and Control (hereinafter referred to as "the Centre"), represented for the purposes of signature of this Specific grant agreement by Michael Catchpole, Head of the Office of the Chief Scientist,

on the one part,

and

Partner 1

Instituto Superiore di Sanita

Public Body

Registration No. 80211730587

Viale Regina Elena 299, 00161 Rome, Italy

VAT No. 03657731000

and

Partner 2

Health Services Executive - Health Protection Surveillance Centre

Public Body

Registration No. 0043024G

25-27 Middle Gardiner Street, Dublin 1, Ireland

VAT No. IE 99840321

and

Partner 3

Robert Koch Institute (RKI)

Public Body

Established by law

Nordufer 1, 13353 Berlin, Germany

VAT No. DE165983430

PIERO BENACZA

Specific Agreement No 3 ECD.5677

and

Partner 4

Statens Serum Institute (SSI)

Public Body

Registration No. 0000069210

5, Artillerivej, 2300 Copenhagen S, Denmark

VAT No. 46837428

and

Partner 5

National Institute of Public Health - National Institute of Hygiene (NIPH-PZH)

Public Body

Chocimska 24 Str., 00-791 Warsaw, Poland

VAT No. PL525-000-87-32

and

Partner 6

Institut de Veille Sanitaire

Public Body

Registration No. 18009212400015

12 Rue du Val D'Osne, 94415 Saint Maurice Cedex

VAT exempt

and

Partner 7

CINECA Consorzio Interuniversitario

Public Body

Registration No. 00317740371

Via Magnanelli 6/3, 40033 Casalecchio di Reno, Bologna, Italy

VAT No. 00502591209

The parties identified above and hereinafter collectively referred to as 'the partner' shall be jointly and severally liable vis-à-vis the contracting authority for the performance of this framework contract.

The leader of the consortium,

Partner 1

Instituto Superiore di Sanita

Public Body

Registration No. 80211730587

Viale Regina Elena 299, 00161 Rome, Italy

VAT No. 03657731000

, represented for the purposes of signature of the Specific agreement by - Dr. Angelo del Favero, General Director,



on the other part.

The following annexes form an integral part of the Specific agreement:

Annex I Request for technical and budget proposal

Annex II Technical proposal and estimated budget

ARTICLE 1 - SUBJECT MATTER OF THE SPECIFIC AGREEMENT

The Specific agreement is concluded in the context of the partnership established between the parties. It is drawn up in accordance with the relevant terms of framework partnership agreement No GRANT/2013/014 signed between the Centre and the partner on 26 September 2013 (hereinafter referred to as "the Framework agreement").

The Centre has decided to award a grant ("specific grant for an action"), under the terms and conditions set out in the Specific agreement and the Framework agreement, for the action entitled "Monitoring Vaccination Programmes in the European Union and EEA/EFTA countries: Sharing Information to Improve Performance - VENICE III Phase 1" ("the action") as described in Annex I.

With the signature of the Specific agreement, the partner accepts the grant and agrees to implement the action in accordance with the terms and conditions of the Specific agreement and the Framework agreement, acting on its own responsibility.

ARTICLE 2 – ENTRY INTO FORCE OF THE SPECIFIC AGREEMENT AND DURATION

- 2.1 The Specific agreement shall enter into force on the date on which the last party signs.
- 2.2 The action shall run until 29 February 2016. The above period shall be determined on the basis of calendar days.

ARTICLE 3 - MAXIMUM AMOUNT AND FORM OF THE GRANT

The grant shall be of a maximum amount of EUR 214,900.74 (two hundred and fourteen thousand, nine hundred euros, seventy four cents) and shall take the form of:

(a) The reimbursement of maximum 90% of the eligible costs of the action ("reimbursement of eligible costs"), which are estimated at **EUR 239,125.74** (two hundred and thirty nine thousand, one hundred and twenty five euros, seventy four cents) and which are:





- (i) actually incurred ("reimbursement of actual costs") for the all categories of costs except indirect costs
- (ii) reimbursement of unit costs: not applicable
- (iii) reimbursement of lump sum costs: not applicable
- (iv) declared on the basis of a flat-rate of 7% of the eligible direct costs ("reimbursement of flat-rate costs") for the indirect costs
- (v) reimbursement of costs declared on the basis of the partner's usual cost accounting practices: not applicable
- (b) unit contribution: not applicable
- (c) lump sum contribution: not applicable
- (d) flat-rate contribution: not applicable

ARTICLE 4 – ADDITIONAL PROVISIONS ON REPORTING, PAYMENTS AND PAYMENT ARRANGEMENTS

4.1 Reporting periods, payments and additional supporting documents

In addition to the provisions set out in Articles II.23 and II.24 of the Framework agreement, the following reporting and payment arrangements shall apply:

- Upon entry into force of the Specific agreement, a pre-financing payment of 40% of the maximum amount specified in Article 3 shall be paid to the partner;
- A reporting period 1 runs from the entry into force of the Specific agreement to 15 October 2015. This foresees the possibility of submission of an estimation of the current expenditures incurred to the Centre.
- Last reporting period up to the end of the period set out in Article 2.2: The balance shall be paid to the partner, subject to the receipt of an operational verification report ("operational verification report") in accordance with Article II.23.2(e) of the Framework agreement; subject to the receipt of a certificate on the financial statements and underlying accounts ("certificate on the financial statements") in accordance with Article II.23.2(d) of the Framework agreement and subject to the provision of all deliverables produced in correspondence to the costs incurred.
- With the final request for payment, the Partner is requested to submit an audit certificate, when the amount of ECDC financing is above EUR 100,000.00, related to the implementation of this action. The cost of the audit is an eligible expenditure and should be included in the budget proposal.

The financial statement mentioned in Article II.23.2 (b) shall be sent to ECDC both in paper and electronic calculation versions.

In addition to the reporting requirements set out in Article II.23 of the Framework agreement, the partner shall inform the Centre by 15 November each year about the cumulative expenditure incurred from the starting date set out in Article 2.2. This information is required for the Centre's accounting purposes and may not be used for determining the final amount of the grant.

4.2 Time limit for payments

The time limit for the Centre to make interim payments and payment of the balance is 60 days.

4.3 Language of requests for payments, technical reports and financial statements

All requests for payments, technical reports and financial statements shall be submitted in English.

ARTICLE 5 - BANK ACCOUNT FOR PAYMENTS

All payments shall be made to the partner's bank account as indicated below:

Bank: Banca d'Italia – Tesoreria Centrale dello Stato Address of the Branch: Via dei Mille, 52 – 00185 Roma

Account holder: Instituto Superiore di Sanità

Account: 22349

IBAN: IT65 U010 0003 2453 5020 0022 349

SIGNATURES

For the partner

Dr. Angelo del Favero,

General Director

Signature:

Done at Colle

Dolle at _____

For the Centre

Michael Catchpole,

Head of the Office of the Chief

of the Chief Scientist

Signature:

Done at Stockholm, on <u>2/4/2015</u>

In duplicate in English

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Specific Agreement No 3 ECD.5677

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VENICE 3 Proposal - Technical and budget proposal, for the year 2015, under the Framework Partnership Agreement Number ECDC/GRANT/2013/014

Global budget (in EUR)

Expenditures		
Direct eligible costs		
E1a. Staff costs	€	125.741,00
E1b. Staff Applicant's contribution	€	18.501,00
E2. Travel and subsistance allowances	€	11.440,00
E3. Other costs	€	60.000,00
E4. Miscellaneous Services	€	3.000,00
E4 Audit	€	4.800,00
E5. Subcontracting	€	-
E6 Reserve for unexpected costs 4,98%	€	
Total for Direct eligible costs	€	223.482,00
Indirect eligible costs		8
E7. Overheads	€	15.643,74
TOTAL EXPENDITURE	€	239.125,74
Incomes		
I1. ECDC funding request	€	214.900,74
I2. Contribution by applicant	€	18.501,00
Applicant's financial contribution	€	5.724,00
Income generated by the project	€	
I5. Other external resources	€	
Other current funding applications	€	_

TOTAL INCOME



€

239.125,74

VENICE 3 Proposal - Technical and budget proposal, for the year 2015, under the Framework Partnership Agreement Number ECDC/GRANT/2013/014

Detailed budget (in EUR)

Ε	1.	Sta	ff

Name of the beneficiary	Function		Nb of persons	No of days	Dai	ly rate	3.	Cost
HSE	Epidemiologist	Jolita Mereckiene	1	103	e	345,00	€	35.535,00
SSI	Epidemiologist		1	50	€	268,00	€	13,400,00
CINECA	Analyst		1	22	€	270,00	€	5.940,00
CINECA	Developer		1	50	€	227.00	€	11.350,00
INVS	Epidemiologist		1	32	€	500,00	€	16.000,00
INVS	Epidemiologist	D.Levy Bruhl	1	8	€	612,00	€	4.896,00
INVS	Epidemiologist (financial contribution)	D.Levy Bruhl	1	5	€	612,00	€	3.060,00
NPHI-PZH	Epidemiologist		1	40	€	100,00	€	4.000,00
ISS	Researcher/researcher assistant		1	54	€	240,00	€	12,960,00
CINECA	Research Manager (financial contrib.)	L. Demattè	1	8	€	333,00	€	2.664,00
RKI	Researcher/researcher assistant		1	20	€	300,00	€	6.000,00
SSI	Epidemiologist Senior		1	24	€	414,00	€	9.936,00
			A				€	-
							€	-
			Sub-tote	1 175			6	125.741,00

Name of the beneficiary	Fun	ction	Nb of persons	No of days	D	ally rate		Cost
ISS	Project leader	F D'Ancona	1	13	E	242,00	€	3.148,00
HSE	Senior Researchers	S.Cotter	1	6	€	552,00	€	3,312,00
HSE	Senior Researchers	D. O'Flanagan	1	5	€	595,00	€	2.975,00
SSI	Senior Researchers	P.Valentiner-Branth	1	12	€	414,00	€	4.968,00
NPHI-PZH	Epidemiologist	l Paradowaka- Stankiewicz	1	6	€	100,00	e	600,00
RKI	Senior Researchers	O.Wichmann	1	10	€	350,00	€	3 500,00
	***************************************						€	
***	· · · · · · · · · · · · · · · · · · ·						€	*
50			Sub-total	52				18 501,00

E2. Travel and subsistance allowances

expenses

Name of the beneficiary	Purpose	Means of transport	Place of departure	No of trips	No of persons
ISS	Meetings	tbd	ibd	2	2
RKI	Meetings	tbd	tbd	1	2
NPHI-PZH	Meetings	Ibd	tbd	-1	2
SSI	Meetings	ibd	tbd	1	2
HSE	Meetings	1bd	tbd	1	2
INVS	Meetings	lbd	1bd	1	1
	w				
	1		Total travel expenses:		

€	1,600,00
€	800,00
€	800,00
€	800,00
€	800,00
€	400,00
€	•
€	*
€	5.200,00

Name of the beneficiary	Purpose	Place	No of days		y rate hotel + dath fowance	Nb of persons	Nb of trips		Cost
SS	Meetings	1bd	2	€	240,00	2	2	€	1.920,00
RKI	Meatings	ibd	2	€	240,00	2	1	€	960,00
NPHI-PZH	Meetings	tbd	2	E	240,00	2	1	€	960,00
SSI	Meetings	lbd	2	€	240,00	2	1	€	960,00
HSE	Meetings	1bd	2	€	240,00	2	1	€	960,00
INVS	Meelings	ibd	2	€	240,00	1	1	E	480.00
								€	-
								Ę	*
		Total S	Subsistence allowances	5				€	6.240,00
		Total Travel & Su	bsistence allowance:	s:				E	11.440,00

E3. Other cost			 	pot ************************************
Name of the beneficiary	Section 1	Description	4.3574	Cost
RKI	Meeting organisation for around 70 persons	(Annual D. German (Berling) (Annual December 1997)		€ 60,000,00
			-	
		Total other costs:		€ 60,000,00

Name of the beneficiary		Description	Markey and the second	Cost
SS	Consumables & Supplies		€	00,006
RKI	Consumables & Supplies		€	800,00
NPHI-PZH	Consumables & Supplies		€	350,00
984	Consumables & Supplies		. €	350,00
CINECA	Consumables & Supplies		e	350,00
HSE	Consumables & Supplies		€	350.00



VENICE 3 Proposal - Technical and budget proposal, for the year 2015, under the Framework Partnership Agreement Number ECDC/GRANT/2013/014

Estimated Budget by Beneficiary (In EUR)

Expenditures								
Name of the organisation	1	fain beneficiary						
Status of the organisation	Intal	195	HSE	NPHEPZH	INVS	RKI	SSI	Cineca
		Italy	ireland	Poland	França	Germany	Denmark	Italy
Direct eligible costs							•••••	
E1a. Staff costs not pertaining to national officials	125.741,00	12.960.00	35.535,00	4.000,00	23 956,00	6:000,00	23.336,00	19 954 00
E1b Staff Pertaining to National Officials	18 501,00	3.146,00	8.287,00	600,00	-	3.500,00	4.968,00	45
E2. Travel and subsistance allowances	11.440,00	3 520,00	1.760,00	1 760 00	880,00	1.760,00	1.780,00	
E3. Other cost	60.000,00				-	60,000,00		-
E4. Miscellaneous Services	3.000,00	800,00	350,00	350,00	*	800,00	350,00	350,00
E4 Miscellaneous Services/Audit	4,800,00	4.800,00		_	*		-	
E5. Subcontracting	•		(96	*	*	4		¥.
ES Reserve for prexpected poets 0%								
Total for Direct eligible costs	223.482,00	25.226,00	43 932 00	6 710,00	24 836 00	72.060,00	30.414,00	20.304,00
indrect efaible costs								
E7. Overheads	15 643,74	1.765,82	3 075 24	469,70	1 738 52	5.044,20	2 128 98	1.421.28
Total - Expenditure	239.125,74	26,991,82	47.007,24	7.179,70	26.574,52	77.104,20	32.542,98	21.725,28
Incomes								
Name of the organisation	Total		47					
	3.52981	155	HSE	NPHI-PZH	INVS	RKI	<u>ssi</u>	Cineca
Status of the organisation		italy	ireland	Poland	France	Germany	Denmark	italy
% of EU funding request	89,87%	88,34%	86,63%	91,64%	88,49%	95,46%	84,73%	87,74%
I1, ECDC funding request	214.900,74	23 845 82	40.720.24	6.579,70	23 514,52	73 604,20	27 574,98	19,061,28
12. Contribution pertaining to national officials	18 501,00	3.146,00	6 287,00	00,000		3,500,00	4,968,00	-
13. Applicant's financial contribution	5.724,00	*	*	-	3 060 00			2.664,00
14. Income generated by the project	-	59 B	*	•	-		*	
15. Other external resources		24	94	*	*	170	*	
16 Other current funding applications		*		-	•	w.	*	-
Total - Incomes	239.125.74	26.991.82	47.007.24	7.179.70	26,574,52	77,104,20	32.542.98	21,725,28

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	A STATE OF THE PARTY OF THE PAR	Total Const	imables & Supplies:			€	3,000,00
4. Miscellaneous Service	es/Audit						
lerns of the beneficiary		Description	n				Cost
s F	Final Audit	arraning company of garagers on the arraning				E	4,800,00
		Total Miscellani	ous Services/Audit:	<u> </u>	<u> </u>	€	4.800,00
Subcontracting			Mark and Company of the Company of t	T	()		
Name of the beneficiary	Function		Nb of persons	No of days	Daily rate		Cost
***************************************						6	
						E	
1		т	otal Subcontracting	:		E	
Milespeer of Milespectrum and American State (Milespectrum)		***************************************	***************************************	1	<u> </u>		*********************
Reserve for unexpect	ed costs						Cost
4.98%	**************************************					e	
						1 €	
Total				<u></u>	<u> </u>		***************************************
Total						1	Cost
******** * * *** *********************						E	Cost 15.643.74

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